

ATTACHMENT A

Work Plan: TRO Collaborative Workshop on Batch Cut Processes California PUC, November 17, 2003

Rules, Format and Scheduling

1. Due respect afforded to all individuals involved in the workshop.
2. One person speaks at a time.
3. Decide on rules for using court reporters and overhead PC projector. Decide on rules for how agreements should be captured. As we go, via reporters or PC, periodically with court reporters or at the end of the workshop.
4. Breaks.
5. Schedule in the event that further workshops or meetings are necessary.
6. Design of the workshop report due on November 24, 2003.

Recording the Workshop

1. Commission-provided court reporters are available to transcribe the workshop. Need a decision as to how to use reporters. Record agreements or whole proceeding. Set up ground rules for using early in the workshop.
2. Real time recording via PC and overhead projector. Decide on how to use and who will provide the service.
3. Set out tasks for workshop report. Who will coordinate and who will write and reproduce.

Goals

1. Within nine months of the effective date of the TRO, state commissions must approve a batch cut migration process. (Order ¶¶ 488-490) States must approve a batch cut migration process that address the following for transitioning UNE-P to UNE-L:
 - a. market-specific or region/statewide mechanism
 - b. appropriate volume of loops in the batch
 - c. appropriate cut-off for multi-line DS0 customers
 - d. specific technical procedures to be employed in the batch cut process
 - e. scale efficiencies
 - f. cost-effectiveness
 - g. timeliness
 - h. testing
 - i. metrics
 - j. TELRIC-based rates
2. Batch cut migration processes must be able to transition UNE-P to UNE-L or mass marketing switching UNEs under timelines that are proscribed by the FCC (Order ¶¶ 531-532):
 - a. rapid scalability – transition existing mass market switching base from UNE-P to UNE-L
 - b. integrating volumes associated with new customers
3. Develop metrics for the batch cut process that include but are not limited to the following (Order ¶¶ 530-531):
 - a. measure all aspects of service disruption
 - b. based on performance measures under D.03-07-035
 - c. incentives/penalties going forward

Specific Agenda

10:00 to 10:15 – Introductions

10:15 to 10:30 – Rules/Format/Schedule

10:30 to 11:00 – ILEC Hot Cut Process Existing Presentation UNE-P to UNE-L

- a. SBC's Frame Due Time and Coordinated Hot Cuts
- b. Verizon's Coordinated Conversion and Hot Cut Coordinated Conversion

- c. other hot cut methods

11:00 to 12:00 – Suggested Batch Cut Processes for SBC and Verizon

- a. batch size
- b. scalability
- c. technical processes
- d. appropriate cut-off for multi-line DS0 customers
- e. testing
- f. metrics
- g. pricing
- h. issues for hearings

12:00 to 1:00 – Lunch

1:00 to 2:30 – CLEC comments to ILEC batch cut processes.

- a. overview of agreements/disagreements with batch proposals
- b. operational
- c. economic
- d. regulatory
- e. other

2:30 to 4:00 – Discussion and Summary of Agreements

- a. batch size
- b. scalability
- c. technical processes
- d. appropriate cut-off for multi-line DS0 customers testing
- e. metrics
- f. pricing
- g. issues for hearings

4:00 to 4:30 – Action Items, Agreements and Report Format